

**Council on Postsecondary Education
April 5, 2006**

**Tuition and Fee Proposal
Western Kentucky University**

ACTION: The staff recommends that the Council approve 2006-07 tuition rates for Western Kentucky University.

Proposed 2006-07 tuition and mandatory fees for Western Kentucky University fall within the parameters established by the Council with one exception. The exception for Western Kentucky University is presented in a separate agenda item.

Undergraduate Resident Rates

Under the Western Kentucky University proposal, annual rates for full-time, resident undergraduates will increase from \$5,316 to \$5,860, an increase of \$544 (see Attachment A). This increase is equal to the parameter established by the Council.

Undergraduate Nonresident Rates

Under the proposal, nonresident rates will be \$14,400. This is 2.46 times the rate charged to residents. This rate meets the Council's parameter that requires nonresident rates be at least 1.75 times the resident rate. Western Kentucky University is requesting an exception for nonresident students covered by their tuition incentive program. This exception is presented in a separate agenda item.

Graduate Rates

Attachment A is a complete listing of rates, including graduate programs.

Mandatory Fees

A complete listing of mandatory student fees may be found in Attachment B.

Tuition Revenue

Revenue from tuition and fees is projected to increase from \$99.3 million to \$111.9 million or \$12.6 million from 2006 to 2007.

**2006-07 TUITION & MANDATORY FEE RATES
(Fall 2006 and Spring 2007)**

<u>Institution/Level/Residency Status</u>	<u>Fall 2006 Rates</u>	<u>Spring 2007 Rates</u>	<u>Annual 2006-07 Rates</u>	<u>Annual 2006-07 Parameter</u>	<u>Dollar Variance Rate & Parameter</u>
Western Kentucky University					
<i>Undergraduate</i>					
Resident					
Full-time - Main Campus	\$ 2,930	\$ 2,930	\$ 5,860	\$ 5,860	\$ -
Part-time - Main Campus (per credit hour)	244	244			
Part-time - Distance Learning (Online Courses)	298	298			
Nonresident					
Full-time - Main Campus	7,200	7,200	14,400	10,255	4,145
Part-time - Main Campus (per credit hour)	600	600	600		
Part-time - Distance Learning (Online Courses)	258	274	298		
<i>Graduate</i>					
Resident					
Full-time	3,260	3,260	6,520		
Part-time (per credit hour)	326	326	326		
Part-time - Distance Learning (Online Courses)	340	358	391		
Nonresident					
Full-time - Domestic	3,570	3,570	7,140		
Full-time - International	7,910	7,910	15,820		
Part-time (per credit hour) - Domestic	357	357	357		
Part-time (per credit hour) - International	351	367	404		
Part-time - Distance Learning (Online Courses)	340	358	391		

Note: Rates for students covered by WKU's tuition incentive program are included in the exceptions agenda item.

**WESTERN KENTUCKY UNIVERSITY
2006-07 MANDATORY FEE SCHEDULE**

<u>Level</u>	2005-06 <u>Mandatory Fees</u>	2006-07 <u>Mandatory Fees</u>	<u>Condition for Payment</u>
<i>Undergraduate/Graduate</i>			
Student Athletics Fee	\$ 214	\$ 222	all full-time/pro-rated to part-time students

Note: Not charged to online learning.